

Budget: Year 2020/2021

Expenses

Stipends	14 schools	250.00	3500.00	
	Pres/VP	5000.00	10000.00	
	Treas	2288.75	2288.75	
	Sec	1430.47	<u>1430.47</u>	
				17219.22
ss tax			850.00	
medicare tax			200.00	
FUTA			100.00	
qtr taxes			<u>138.20</u>	
				1288.20
Tax accountant			<u>725.00</u>	
				725.00
Social - dinner			<u>0.00</u>	
				0.00
retirees			350.00	
donations/gift			<u>50.00</u>	
				400.00
supplies (checks/norton/misc)			217.00	
zoom meetings			150.00	
postage			11.00	
				378.00
ct dues increase			539.64	(loss of 540)
			<u>539.64</u>	
				<u>20550.06</u>
Income				
local 4420 per capita	7.50 x 145 x 2		2175.00	(loss of 1,160)
monthly dues	11.50 x 145 x 10		<u>16675.00</u>	
				<u>18850.00</u>
				-1700.06